



P.O. Drawer 140, 100 Central Circle
 Low Moor, VA 24457
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DATE: October 17, 2016

INFORMATION ITEM

SUBJECT	September 30 Average Daily Membership
RATIONALE	<p>Our preliminary September 30, 2016 average daily membership (ADM) as reported to the Virginia Department of Education is 2,121.8. This level is 21.8 students more than the 2,100 upon which our 2016-2017 budget is based, and is 66 less than the September 30, 2015 membership of 2,187.8.</p> <p>The average daily membership is a cumulative average of our division-level enrollment from the first day of school through September 30. It incorporates prorated membership for students who leave or enroll in the division during this time period. The September 30 average daily membership is a major component in the process by which the Virginia Department of Education computes our annual funding.</p> <p>If you have questions or comments, please contact me. Thank you.</p>
ESTIMATED COSTS	0.00
BUDGET CATEGORY	All
LEGAL REFERENCE	Elementary and Secondary Education Act 1965; state funding requirements
STAFF CONTACTS	Mary Jane Mutispaugh
SUPERINTENDENT'S RECOMMENDATION	